CERTIFICATE

2012

To the Clerk of Dickinson, State of Kansas We, the undersigned officers of

Abilene Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

2012

Page

	r age	<u>2012</u>	
Table of Contents for Adopted Budget:	No.	Adopted Budget of	
Statement of Cond. Lease-Purchase and		Expenditures for the	
Certificate of Particpation	2	Proposed Budget Year	
General	3	462,915	
Employ Benefit Fund	4	67,307	
TOTAL		530,222	
Budget Summary	2	330,222	
Budget Summary	2	Ch Coase	
State Use Only		Vinta	
Received		Deballerbur	
Reviewed By		aller Day	
Follow-up: Yes No			
	•	Commission Members	
FILING REQUIREMENT - A complete cowith the City/USD Clerk and two copies v		s budget (including the publication) must be filed County Clerk (K.S.A. 12-1927).	
PERMANENT Recreation Commission A	Address	Sponsoring USD/City Address	
Abilene Recreation Commission		USD 435	
1020 NW 8th		219 N. Broadway	
Abilene, Kansas 67410		Abilene, Kansas 67410	
		Other County: 0	
		Other County: 0	
Provide point of Jane Foltz		Other County: 0	
POC phone number: 785-263-7266		Other County: 0	

The Governing Body of Abilene Recreation Commission

will meet on July 25, 2011 at 5:30 p.m. at Abilene Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

budget information is available at 1020 NW 8th, Abilene Ks and will be available at this m

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2010	2011	2012
General	386,449	385,394	462,915
Employ Benefit Fund	60,830	69,077	67,307
Totals	447,279	454,471	530,222

Lease Purchases:	2009	<u>2010</u>	<u>2011</u>
January 1,	0	0	0

Allen Day
Recreation Commission Secretary

Recleation Commission Secretary

2012

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2010	2011	2012
Unencumbered Cash Balance	141,578	119,710	98,165
Receipts:			·
Ad Valorem	148,232	150,811	153,793
Motor Vehicle	19,628	21,838	23,418
Donations	3,642	2,500	3,500
Administration	4,546	4,600	4,750
Aquatics	88,699	87,500	83,000
Athletics	85,794	82,550	82,750
Community Education	5,459	5,500	7,000
Community Center	8,027	8,000	8,000
Miscellaneous	250	250	800
Does misc. exceeds 10%			·
Interest on Idle Funds	304	300	1,500
Total Receipts	364,581	363,849	368,511
Resources Available	506,159	483,559	466,676
Expenditures:			
Admistration	160,686	154,800	186,115
Aquatics	74,034	82,000	89,800
Athletics	65,984	74,400	74,500
Community Education	6,258	7,250	12,000
Community Center	65,181	66,944	70,500
Special Projects	9,034	0	30,000
Capital Improvments	5,272		0
,			
			:
			-
MCII			
Miscellaneous			
Does misc. exceeds 10%	296 440	205.204	460.015
Total Expenditures	386,449	385,394	462,915
Unencumbered Cash Balance	119,710	98,165	3,761

Dollar amount to be raised by 2 mill: \$ 153,793

Abilene Recreation Commission

2012

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Employ Ranafit Fund	2010	2011	2012
Employ Benefit Fund Unencumbered Cash Balance	20,145	21,781	15,956
Receipts:	20,113	21,701	15,750
Ad Valorem	59,291	55,000	56,134
Motor Vehicle	3,175	8,252	5,700
THOUS TO MAIN	3,1.0	V,=-	2,
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	62,466	63,252	61,834
Resources Available	82,611	85,033	77,790
Expenditures:			
FICA	16,726	19,182	
Workman's Comp	6,087	8,277	9,060
Unemployment	189	251	1,225
Health Insurance	26,495	27,388	
Retirement KPERS/457	11,097	13,619	8,711
Athletic Contribution	236	360	684
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	60,830	69,077	67,307
Unencumbered Cash Balance	21,781	15,956	

Abilene Reflector Chronicle Wednesday, July 15, 2011)
NOTICE OF BUDGET HEARING

ene Recreation Commission will meet on the 25th day of July, ie Community Center for the purpose of hearing and answerrelating to the proposed use of funds.

) is available at 1020 NW 8th, Abilene. Ks. and will be avail-

GET SUMMARY OF EXPENDITURES

inditures (below) are the maximum expenditure limits for the

Current Yr.	4448		
	F	roposed E	udget
Est. 2011		Yr. 2012	
		M. A. S.	
385,394		462,9	15
69,077		67.0	07
454,471	(A)	- 07,0	., , , , , , , , , , , , , , , , , , ,
39 T		530,2	
and the state of	6	AL.	LEN DAY
	Recreation	Commissio	n Secretar
		500005454000000000000000000000000000000	51111 (27) AND SERVED

said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

the regular and entire issue of sa	ce is a true copy thereof and was published in aid newspaper forone_ consecutive
	nereof being made as aforesaid on the day 20 11 with subsequent publications being
made on the following dates:	20 .20
Printer's Fee \$ 18.28	
Subscribed and sworn to before	me this day of
E GANTEA July	
A CALANY POOR	Soulle Hansenbur
APPOHIMENT TO	Notary Public
EXPENS /	My commission expires: Jan. 11, 201
The commence of the contract o	Approved:
THE OF KI	Indge